

**LANCASHIRE COMBINED FIRE AUTHORITY  
RESOURCES COMMITTEE**

Meeting to be held on 21 May 2018

**EFFICIENCY PLAN 2018/19  
(Appendix 1 refers)**

Contact for further information:

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**Executive Summary**

The attached efficiency plan updates that approved in 2016/17 as part of the four year funding settlement. The update is based on the approved 2018/19 budget.

**Recommendation**

The Resources Committee is asked to note and endorse the Efficiency Plan.

**Information**

The attached efficiency plan updates that approved in 2016/17 as part of the four year funding settlement. The update is based on the approved 2018/19 budget.

Included within the update are revised savings figures, showing total savings of £18.5m being delivered since April 2011. With further savings of £1.1m already identified.

As set out in the budget report we are still faced with funding shortfalls in future years. We will continue to identify savings opportunities, and explore collaborative opportunities to deliver savings in order to contribute to this position, however the on-going use of reserves will remain a key component of our Medium Term Financial Strategy.

Overall the Authority is well placed to meet the financial challenges that it faces in the medium term, and will continue to balance future council tax levels and the need for investment whilst maintaining effective service delivery.

**Financial Implications**

As outlined in the report

**Business Risk Implications**

The Authority is required to publish its efficiency plan, to demonstrate how it is meeting the challenges presented by the current for year funding settlement.

**Environmental Impact**

None

**Equality and Diversity Implications**

None

**Human Resource Implications**

None

**Local Government (Access to Information) Act 1985  
List of Background Papers**

Paper	Date	Contact
Revenue Budget 2018/19	February 2018	Keith Mattinson
Reason for inclusion in Part II, if appropriate:		